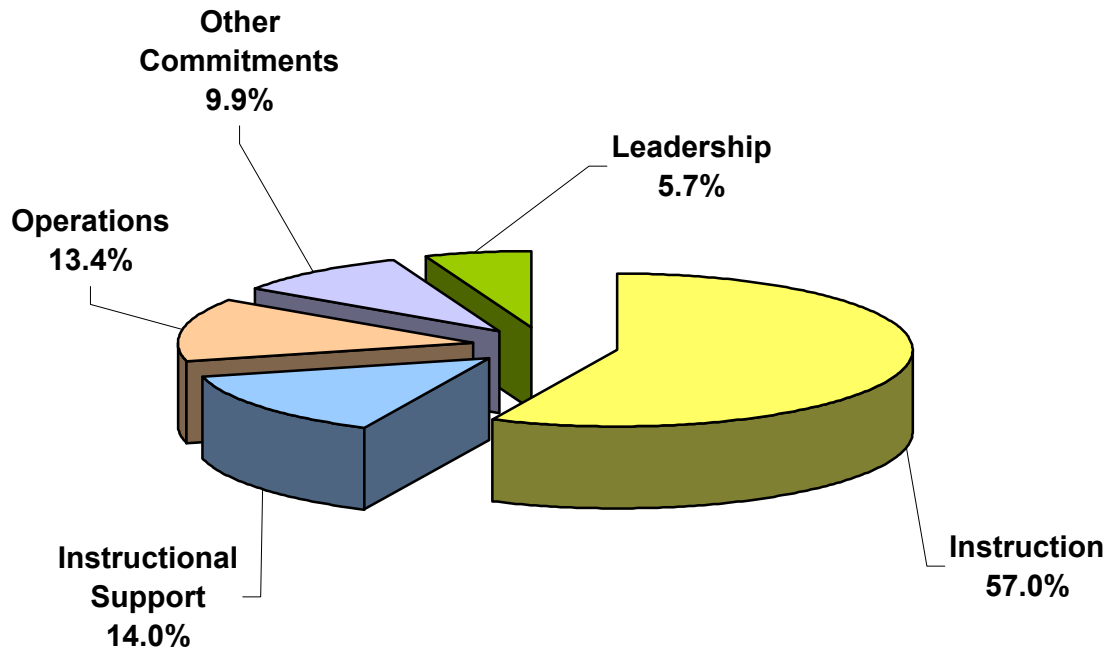
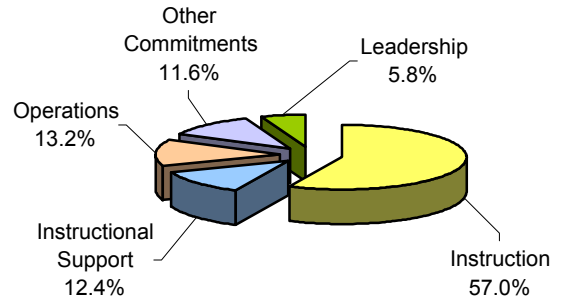


# West Warwick School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



District Enrollment (ADM): 3,724	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$21,816,559	\$5,858	57.0%
Instructional Support	\$5,372,834	\$1,443	14.0%
Operations	\$5,151,554	\$1,383	13.4%
Other Commitments	\$3,777,910	\$1,014	9.9%
Leadership	\$2,183,535	\$586	5.7%
Total District	\$38,302,393	\$10,285	100.0%